



**CITY OF ROANOKE
OFFICE OF THE CITY MANAGER**

Noel C. Taylor Municipal Building
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May 20, 2004

Honorable Ralph K. Smith, Mayor
Honorable C. Nelson Harris, Vice Mayor
Honorable William D. Bestpitch, Council Member
Honorable M. Rupert Cutler, Council Member
Honorable Alfred T. Dowe, Jr., Council Member
Honorable Beverly T. Fitzpatrick, Jr., Council Member
Honorable Linda F. Wyatt, Council Member

Dear Mayor Smith and Members of Council:

**Subject: Juvenile Accountability Block
Grant Award No. 04-F3221JB03**

Background:

The Department of Criminal Justice Services notified Roanoke and Roanoke County of an allocation of funds under the Juvenile Accountability Block Grant Program (JABG). The allocation of \$48,493 in federal funds was awarded jointly to the two jurisdictions. A joint local match of \$5,388 is required.

Considerations:

The allocation formula provides \$32,473 federal and \$3,608 match for Roanoke and \$16,020 federal and \$1,780 match for Roanoke County. Staff from the jurisdictions have met and developed program proposals for the use of the funding. Roanoke County will provide a substance abuse intervention education program through the schools. Roanoke, in collaboration with the Boys and Girls Club and Total Action Against Poverty will provide services to students suspended or otherwise absent from school during the day. TAP-Project Recovery will help adjudicated youth avoid the negative risks and unproductive lifestyles that often correlate with dropping out of school. Funding for the City's match of \$3,608 is in account 001-630-1270-2010, Human Services Support. Roanoke will serve as the fiscal agent for the funds.

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Recommended Action:

Authorize the City Manager or her designee to accept the \$48,493 JABG grant allocated to Roanoke for \$32,473, and Roanoke County for \$16,020 and to execute the agreement from the Department of Criminal Justice Services for the funds.

Appropriate \$53,881 and increase the corresponding revenue estimates of \$48,493 in federal funds and \$1,780 in County match funds in accounts to be established by the Director of Finance in the Grant Fund and transfer \$3,608 from Human Services Support account 001-630-1270-2010 to the Grant Fund account established above.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Darlene L. Burcham', written in a cursive style.

Darlene L. Burcham
City Manager

DLB/cwt

c: Mary F. Parker, City Clerk
William M. Hackworth, City Attorney
Jesse A. Hall, Director of Finance
Rolanda B. Russell, Assistant City Manager for Community Development
Sherman M. Stovall, Acting Director of Management and Budget
Jane Conlin, Director of Human/Social Services
John M. Chambliss, Jr., Assistant County Administrator

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